

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 10/01/07 - 10/31/07
Cumulative Dates: 01/01/07 - 10/31/07

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 9,177 | 5,179.85 | 11 | 36,530 | 30,408.85 | 43 | 48,090.17 | 63.2% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 5,343.36 | 0.0% |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Special Projects | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 9,177 | 5,179.85 | 11 | 36,530 | 30,408.85 | 43 | 53,433.53 | |
| LI % of Total | 14.9% | 34.2% | 8.6% | 4.3% | 14.9% | 4.6% | 12.7% | |
| Residential New Construction | 0 | 0.00 | 0 | 114 | 1,915.28 | 3 | 27,717.52 | 6.9% |
| Residential Conservation Service | 6,428 | 5,141.85 | 15 | 142,984 | 63,958.00 | 184 | 90,838.54 | 70.4% |
| Energy Star Lighting | 19,714 | 902.09 | 77 | 435,042 | 15,669.38 | 496 | 35,657.85 | 43.9% |
| Energy Star Appliance | 7,470 | 2,230.00 | 24 | 55,478 | 17,707.50 | 173 | 23,771.90 | 74.5% |
| Res Subtotal | 33,612 | 8,273.94 | 116 | 633,618 | 99,250.16 | 856 | 177,985.81 | |
| Res % of Total | 54.5% | 54.7% | 90.6% | 74.4% | 48.5% | 91.2% | 42.3% | |
| C&I New Construction | 18,878 | 1,679.00 | 1 | 18,878 | 1,679.00 | 1 | 6,869.73 | 24.4% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 8,122.67 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 144,811 | 68,281.67 | 31 | 83,843.88 | 81.4% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 3,958.95 | 0.0% |
| C&I Govt Small | 0 | 0.00 | 0 | 5,967 | 2,356.25 | 6 | 53,152.77 | 4.4% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 30,320.37 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 11,873 | 2,627.20 | 2 | 2,593.37 | 101.3% |
| C&I Subtotal | 18,878 | 1,679.00 | 1 | 181,529 | 74,944.12 | 40 | 188,861.74 | |
| C&I % of Total | 30.6% | 11.1% | 0.8% | 21.3% | 36.6% | 4.3% | 44.9% | |
| Report Total | 61,667 | 15,132.79 | 128 | 851,678 | 204,603.13 | 939 | 420,281.08 | |
| Budget Comparison | | | | | 204,603.13 | | 420,281.08 | 48.7% |